

FINANCIAL REPORT

FY 2006 Expenditures

Department of Elections for New Castle County

10/4/05

CATEGORY	SPENT	ENCUMBERED	AVAILABLE	BUDGETED	% SPENT
1 PERSONNEL	\$235,876	\$0	\$702,124	\$938,000	25%
2 TRAVEL	\$3,695	\$0	\$9,405	\$13,100	28%
3 CONTRACTUAL	\$49,524	\$108,000	\$49,376	\$206,900	24%
4 ENERGY	\$1,100	\$0	\$13,000	\$14,100	8%
5 SUPPLIES	\$1,881	\$0	\$7,819	\$9,700	19%
6 MOBILE REGISTRATION	\$0	\$0	\$3,500	\$3,500	0%
7 FY 2006 SCHOOL ELECTIONS	\$0	\$0	\$68,500	\$68,500	0%
8 TECHNOLOGY	\$0	\$0	\$5,000	\$5,000	0%
9 FY 2005 SCHOOL ELECTIONS	\$14,265	\$0	\$2,507	\$16,773	85%
10 FY 2004 ONE-TIME	\$14,094	\$0	\$27,498	\$41,592	34%
11 FY 2001 REAPPORTIONMENT	\$9,518	\$0	\$41,777	\$51,295	19%
12 FY 2006 GSA	\$0	\$0	\$164,394	\$164,394	0%
13 CAPITAL PURCHASE	\$0	\$0	\$0	\$0	0%
14 SPECIAL ELECTION	\$0	\$0	\$0	\$0	0%
GRAND TOTAL	\$329,954	\$108,000	\$1,094,900	\$1,532,854	22%

COLONIAL SCHOOL DISTRICT REFERENDUM

10/4/05

Certification

Department of Elections for New Castle County

- Nothing exceptional about the election.
- Canvassed results same as Election Night results.
- One person reportedly voted twice.
- One bad printer.
- Accessibility concerns at Commodore MacDonough.
- Recommend that the Board certify the election.

DEPARTMENT ACTIVITIES

10/4/05

BOARD REMOVALS AND CORRECTIONS

Department of Elections for New Castle County

- **REMOVAL PROGRAMS**

- ***Moved from State: 73 (D - 21, R - 31, Other - 21)***
- ***Address Verification: 3 (D - 1, R - 1, Other - 1)***
- ***COE Verification: 4 (D - 2, R - 0, Other - 2)***
- ***Personal Requests: 2 (D - 0, R - 0, Other - 2)***
- ***Not a citizen: 0***
- ***COE NVRA : 4,063 (D - 1,426, R - 1,603, Other - 1,034)***

- **BIRTH YEAR CHANGES: 8**

DEPARTMENT ACTIVITIES

10/4/05

Department of Elections for New Castle County

- **REGISTERED VOTERS**
 - **Nov 2004: 362,408**
 - **Sep 2005: 349,349**
 - **Oct 2005: 349,873**
- **DECEASED – REMOVED FROM ROLLS.**
 - **Aug: 248 (D – 131, R – 63, Other – 54)**
- **PROCESSING & FILING.**
 - **Current.**

DEPARTMENT ACTIVITIES

10/4/05

FY 2006 & 2007 Elections

Department of Elections for New Castle County

- **Oct 14 – Student Body President**
- **Nov 17 – COAD**
- **May 9, 2006 – School Board Elections**
- **Sept 12 , 2006 – Primary Election**
- **Nov 7, 2006 – General Election**

DEPARTMENT ACTIVITIES

10/4/05

Communications upgrade.

Department of Elections for New Castle County

- **Waiting for final project information.**
- **Estimated cost \$100,000.**
- **Should be paid out of HAVA Title I funds.**
- **Expect to be able to complete early next year.**

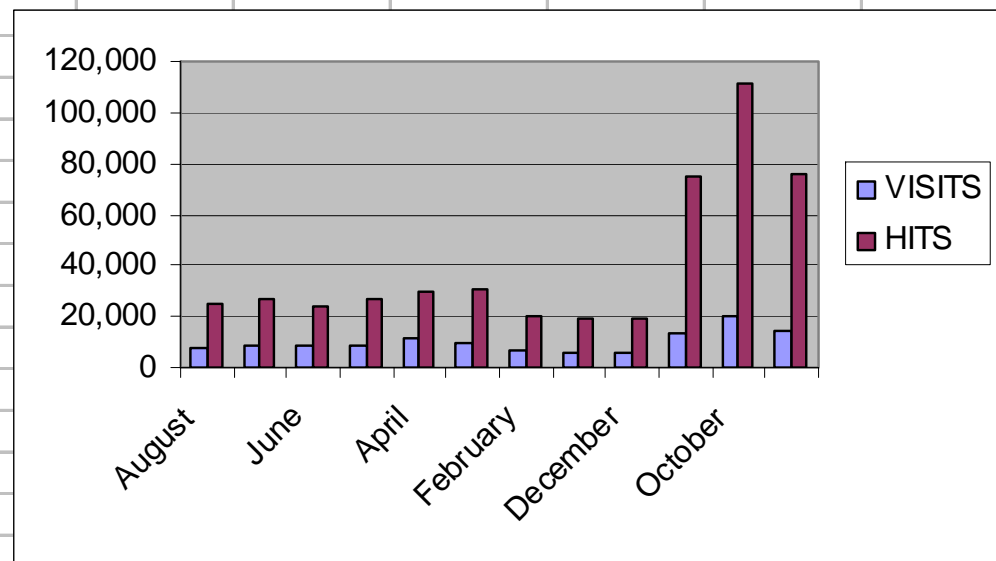
DEPARTMENT ACTIVITIES

10/4/05

WEB Site Activity

Department of Elections for New Castle County

<u>MONTH</u>	<u>VISITS</u>	<u>HITS</u>
August	7,953	25,398
July	8,831	26,609
June	8,390	24,320
May	8,968	27,092
April	11,646	29,559
March	10,057	30,352
February	6,936	19,957
January	5,397	19,408
December	5,361	19,033
November	13,330	74,416
October	20,344	111,803
September	14,419	75,852



2005 entries are in bold.

DEPARTMENT ACTIVITIES

10/4/05

Voting System Upgrade

Department of Elections for New Castle County

- ***HARDWARE and FIRMWARE.***
 - New power cords and plugs received.
 - Remaining 100 machines will be upgraded after the system has been formally certified by NASED.
 - A few other issues.
- ***SOFTWARE (Guardian)***
 - Should be through process shortly?
- **SYSTEM TESTING AND ACCEPTANCE**
 - Waiting for system certification.
 - Earliest expected completion date – December 1.

DEPARTMENT ACTIVITIES

10/4/05

Redistricting

Department of Elections for New Castle County

- **On-going maintenance.**
- **Using NCC Street Map for adding new streets.**

DEPARTMENT ACTIVITIES

10/4/05

Help America Vote Act of 2002

Department of Elections for New Castle County

- **Revision to State Plan in progress.**
- **Not sure of status.**

OLD BUSINESS

10/4/05

Department of Elections for New Castle County

- **2006 Board of Elections Schedule.**
- **FY 2007 Budget**
 - **Shortfalls in Healthcare and Salaries (\$35,000)**
 - **2006 Primary and General Elections (\$1,500,000)**
 - **Absentee infrastructure (about \$25,000).**

NEW BUSINESS

10/4/05

Department of Elections for New Castle County

- **Next meeting November 1.**

STATE OF DELAWARE
DEPARTMENT OF ELECTIONS FOR NEW CASTLE COUNTY

October 4, 2005

OFFICIAL RESULTS

**COLONIAL SCHOOL DISTRICT
REFERENDUM - SEPTEMBER 27, 2005**

		FOR AUTHORITY TO ISSUE BONDS TO FUND SCHOOL CONSTRUCTION		ADDITIONAL TAXES FOR SCHOOL PURPOSES	
POLLING PLACE	VOTERS	FOR	AGAINST	FOR	AGAINST
CARRIE DOWNIE ELEMENTARY SCHOOL	439	284	147	263	164
CASTLE HILLS ELEMENTARY SCHOOL	369	255	108	234	129
COMMODORE MACDONOUGH SCHOOL	103	49	54	46	57
DELAWARE CITY LIBRARY	121	78	42	68	53
EISENBERG ELEMENTARY SCHOOL	257	172	81	158	98
GUNNING BEDFORD MIDDLE SCHOOL	520	451	61	405	108
HOWARD WESTON SENIOR CENTER	76	40	36	34	39
KINGSWOOD COMMUNITY CENTER	14	13	1	10	4
MCCULLOUGH ELEMENTARY SCHOOL	247	198	46	176	66
PLEASANTVILLE ELEMENTARY SCHOOL	472	346	122	308	158
WILLIAM PENN HIGH SCHOOL	527	369	156	352	170
WILMINGTON MANOR ELEMENTARY SCHOOL	286	201	82	186	94
ABSENTEE	13	11	0	11	0
TOTAL	3,444	2,467	936	2,251	1,140

APPROVED
October 4, 2005

STATE OF DELAWARE
BOARD OF ELECTIONS FOR NEW CASTLE COUNTY

2006 BOARD OF ELECTIONS MEETING SCHEDULE
SUBJECT TO CHANGE!

JANUARY 10, 2006

FEBRUARY 7, 2006
ORGANIZATIONAL MEETING
ELECTION OF PRESIDENT AND SECRETARY

MARCH 7, 2006

APRIL 4, 2006

MAY 11, 2006 (THURSDAY)
CANVASS OF SCHOOL BOARD ELECTIONS

JUNE 6, 2006

JULY 11, 2006

AUGUST 1, 2006

SEPTEMBER 14, 2006 (THURSDAY)
CANVASS OF PRIMARY ELECTION

OCTOBER 3, 2006

NOVEMBER 14, 2006

DECEMBER 5, 2006

NOTE: Unless noted above or changed in the public notice for a specific meeting, meetings of the Board of Elections for New Castle County begin at 7 p.m. and are held in the offices of the Department of Elections for New Castle County, Carvel State Office Building, Suite 400, 820 N. French Street, Wilmington, DE 19801.